GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

AH,DD & F Department – Budget Estimates 2017-18 – Comprehensive Budget Distribution Order for an amount of **Rs.113,07,68,000/-** (Rupees One Hundred and Thirteen crores Seven Lakhs Sixty Eight Thousands only) to Animal Husbandry, Dairy Development & Fisheries Secretariat Department and Sri Venkateswara Veterinary University, Tirupati from the B.E. Provision 2017-18 – Orders - Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.RT.No. 159 Dated: 13-06-2017

Read the following:-

1. G.O.Rt.No.1294, Finance (FMU-A-C-AHF,CS) Department, Dt:26-05-2017.
2. From the Comptroller, Sri Venkateswara Veterinary University, Tirupati Lr.No.2284/BG/B1/2017-18, dated:06-06-2017.

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O R D E R:

In the G.O. 1st read above, the Finance (FMU-A-C-AHF,CS) Department have issued Comprehensive Budget Release Order for an amount of Rs.113,07,68,000/- (Rupees One Hundred and Thirteen crores Seven Lakhs Sixty Eight Thousands only) for the period from April, 01, 2017 to March, 31, 2018 i.e. for first, second, third and fourth quarters of the current financial year and instructed to ensure that the **distribution of budget** amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

2. In the letter 2nd read above, , the Comptroller, Sri Venkateswara Veterinary University, Tirupati has requested the Government to issue Administrative sanction order so as to enable their office to claim the 1st quarter budget of the university.

3. In pursuance of the orders issued in the G.O. 1st read above, Government hereby accord administrative sanction for an amount of **Rs.113,07,68,000/-** (Rupees One Hundred and Thirteen crores Seven Lakhs Sixty Eight Thousands only), of which an amount of **Rs.112,74,28,000/-** (Rupees One Hundred and twelve crores Seventy Four Lakhs Twenty Eight Thousands only) is distributed to the Sri Venkateswara Veterinary University, Tirupati and an amount of **Rs.33,40,000/-** (Rupees Thirty three lakhs Forty thousand only) to Animal Husbandry, Dairy Development & Fisheries Secretariat (OP) Department, Secretariat as indicated in the Annexure to this order.

4. The Drawing and Disbursing Officers concerned (Comptroller, Sri Venkateswara Veterinary University, Tirupati and Assistant Secretary to Government, Animal Husbandry, Dairy Development & Fisheries Secretariat Department) shall take necessary further action in the matter as per the instructions issued in the G.O 1st read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Animal Husbandry, Dairy Development & Fisheries (OP) Department
The Assistant Secretary to Govt., AH,DD&F Department, A.P. Secretariat, Vijayawada.
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.
The Pay & Accounts Officer, A.P., Ibrahimpatnam.
The Accountant General, A.P., Hyderabad.
The District Treasuries Officer, Chittoor District.

Copy to:-
The Finance (FMU-A-C-AHFCS-E) Department, A.P. Secretariat.
The Finance (BG) Department, A.P. Secretariat.
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
Sf/Sc

//FORWARDED::BY::ORDER//

SECTION OFFICER

Annexure for CBDO

(All values are in Rupees)

Sl.No	Head of Account		Amount Sanctioned				
		B.E. 2017-18	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Q1 + Q2 + Q3 + Q4
1	2415-03-120-11-04-310-312 (Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula)	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000	15,00,00,000
2	2415-03-277-00-04-310-311 (Assistance to Sri Venkateswara Veterinary University)	61,00,00,000	15,25,00,000	15,25,00,000	15,25,00,000	15,25,00,000	61,00,00,000
3	2415-03-277-00-04-310-312 (Assistance to Sri Venkateswara Veterinary University)	36,74,28,000	9,18,57,000	9,18,57,000	9,18,57,000	9,18,57,000	36,74,28,000
	Total : A	**1127428000**	**281857000**	**281857000**	**281857000**	**281857000**	**1127428000**
1	3451-00-090-00-19-010-018 (Secretariat Economic Services –Salaries – Encashment of Earned Leave)	14,36,000	3,59,000	3,59,000	3,59,000	3,59,000	14,36,000
2	3451-00-090-00-19-010-019 (Secretariat Economic Services –Salaries –Leave Travel Concession)	1,79,000	44,750	44,750	44,750	44,750	1,79,000
3	3451-00-090-00-19-110-111 (Secretariat Economic Services –Domestic Travel Expenses – Travelling Allowances)	2,92,000	1,02,200	73,000	58,400	58,400	2,92,000
4	3451-00-090-00-19-130-131 (Secretariat Economic Services –Office expenses Service Postage, Telegram and Telephone Charges)	2,50,000	75,000	62,500	62,500	50,000	2,50,000

	Head of Account		Amount Sanctioned				
		B.E. 2017-18	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Q1 + Q2 + Q3 + Q4
5	3451-00-090-00-19-130-132 (Secretariat Economic Services –Office Expenses – Other Office Expenses)	2,71,000	94,850	94,850	54,200	27,100	2,71,000
6	3451-00-090-00-19-130-134 (Secretariat Economic Services –Office Expenses – Hiring of Private Vehicles)	6,00,000	2,10,000	1,50,000	1,50,000	90,000	6,00,000
7	3451-00-090-00-19-240-000 (Secretariat Economic Services –Petrol, Oil and Lubricants)	2,52,000	63,000	63,000	63,000	63,000	2,52,000
8	3451-00-090-00-19-510-511 (Secretariat Economic Services –Motor Vehicles Maintenance of Office Vehicles)	60,000	15,000	15,000	15,000	15,000	60,000
	Total : B	**3340000**	**963800**	**862100**	**806850**	**707250**	**3340000**
	Total A + B :	**113,07,68,000**	**28,28,20,800**	**28,27,19,100**	**28,26,63,850**	**28,25,64,250**	**113,07,68,000**

Dr. MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

SECTION OFFICER